2015 STATE HOMELAND SECURITY GRANT
TRI-COUNTY PET REGION
Grant Period 9/01/15 - (1/31/17)

Task#	Investment	Tri-County Committee	AEL	Request
	Project 1: Tri County - M&A			
Description	The Tri-County Management and Administration (M&A) project will ensure the proper administration and accounting of FY2015 State Homeland Security Grant (SHSG) funds, sustaining the core capability of planning. The City of Omaha is the fiscal agent for all Tri-County SHSG awards.			
	Planning			
01.01.01	Tri-County Management & Administration	City of Omaha	100HF-01-GASA	$ 21,000.00
			Project #1 Total Award	**$ 21,000.00**
	Project 2: Tri County - Planning, Exercise & Training			
Description	The Tri-County PET project will enhance regional response capabilities through a comprehensive planning, exercise, and training program. The Tri-County PET project will sustain the following core capabilities: planning, operational coordination, community resilience, mass search and rescue operations, public and private services and resources, threats and hazard identification, on-scene security and protection, and interdiction and disruption.			
	Planning			
02.01.01	Nebraska Preparedness Partnership	Tri-County CI/KR	140.HF.02.COLT	Allocation TBD
02.01.02	Tri-County Citizen Corps Program	Tri-County CCP	21GN-00-CCEQ 140.HF.01.PDSA	Allocation TBD
02.01.03	Whole Community Threat Assessment	Tri-County EMs	140.HF.02.COLT	Allocation TBD
	Training			
02.03.01	Mastering Command Training	Tri-County Fire - OFD	120HF-01-FPCC	Allocation TBD
02.03.02	Incident Command System Training Program	Tri-County PET	120HF-01-FPCC	Allocation TBD
02.03.03	Joint Active Shooter Training	Tri-County Law Enf./Fire	120HF-01-FPCC	Allocation TBD
02.03.04	Management of Water & Flood Incidents Training	Tri-County Fire	120HF-01-FPCC	Allocation TBD
02.03.05	FBI Hazardous Devices School	Tri-County Law Enf. - OPD	120TP-01-TRPL	Allocation TBD
02.03.06	Basic SWAT School Training	Tri-County Law Enf. - OPD	120OE-01-OBFT	Allocation TBD
			Project #2 Total Award	**$ 150,000.00**
	Project 3: Tri-County Law Enforcment IED			
Description	The Tri-County Law Enforcement Improvised Explosive Device (IED) project will enhance the Tri-County PET Region's Law Enforcement abilities to prevent, protect against, mitigate, and respond to manmade threats and hazards including but not limited to improvised explosive devices (IED). This project will sustain the following core capabilities: interdiction and disruption, screening, search, and detection, and on-scene security and protection.			
	Equipment			
03.04.01	RoboteX Avatar III Robot	Tri-County Law Enf. - BPD	03OE-07-ROBT	$ 25,000.00
03.04.02	Command Post Vehicle	Tri-County Law Enf. - LVPD	Multiple	$ 10,000.00
03.04.03	Caliber T5 Bomb Robot	Tri-County Law Enf. - OPD	03OE-07-ROBT	$ 127,000.00
03.04.04	Portable Radio Headsets	Tri-County Law Enf. - DCSO	02PE-02-HEAR 03OE-01-CTAC	$ 10,000.00
			Project #3 Total Award	**$ 172,000.00**

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	Project 4: Tri-County OMATEWG			
Description	The Tri-County Omaha Metro Area Terrorism Early Warning Group (OMATEWG) project will enhance the Tri-County PET Region's and State's ability to prevent, protect against, mitigate, and respond to a terrorist attack, natural disaster, or major emergency. This project will sustain the following core capabilities: intelligence and information sharing, interdiction and disruption, threats and hazards identification, public information and warning, and long-term vulnerability reduction.			
	Planning			
04.01.01	OMATEWG Analyst Position	Tri-County Law Enf. - OPD	140.HF.01.ANSA	$ 33,550.00
04.01.02	OMATEWG website	Tri-County Law Enf. - OPD	140.PO.01.PEOR	$ 1,700.00
			Project #4 Total Award	**$ 35,250.00**
	Project 5: Tri-County Communications			
Description	The Tri-County Cyber Security and Situational Awareness project will enhance the ability to prevent, protect against, mitigate, and respond to cyber attacks and other threats. This project will enhance and sustain the core capabilities of cybersecurity and operational communications.			
	Training			
05.03.01	SANS Cyber Security Training	Tri-County Comm. - Cyber	120TP-01-TRPL	$ 19,500.00
05.03.02	Common Operating Picture Upgrade	Tri-County Comm. - GIS	04AP-03-GISS	$ 12,000.00
	Equipment			
05.04.01	Secure Data Logging Program and Hardware	Tri-County Comm. - Cyber	05NP-00-SEIM	$ 40,000.00
			Project #5 Total Award	**$ 71,500.00**
	Project 6: Omaha Metropolitan Medical Response System (OMMRS)			
Description	The Omaha Metropolitan Medical Response System (OMMRS) project will sustain and maintain capabilities of OMMRS affiliate programs in the Tri-County PET Region. In particular, this project will address the following core capabilities: planning, operational coordination, community resilience, mass care services, and public health and medical services.			
	Planning			
06.01.01	Medical Reserve Corps Coordinator	OMMRS	140.HF.01.PDSA	$ 20,000.00
06.01.02	Conferences & Meetings	OMMRS	140.CP.01.CONF	$ 10,000.00
06.01.03	Nebraska Behavioral Health Conference	OMMRS	140.CP.01.CONF	$ 10,000.00
	Exercise			
06.02.01	Cybersecurity Tabletop Exercise (TTX)	OMMRS	110.EX.01.COEX	$ 5,000.00
06.02.02	Hospital Evacuation Full-Scale Exercise (FSE)	OMMRS	110.EX.01.COEX	
	Training			
06.03.01	MRC Iowa Western CEUs	OMMRS	140.CC.01.ECCP	$ 4,400.00
	Equipment			
06.04.01	MRC Supplies	OMMRS	21GN-00-CCEQ	$ 1,400.00
06.04.02	N-95 Respirators	OMMRS	01AR-06-DISP	$ 4,576.00
06.04.03	Nitrile Gloves	OMMRS	01EM-03-GLME	$ 16,211.00
06.04.04	Ciprofloxacin	OMMRS	09PH-03-CPRO	$ 17,850.00
06.04.05	Cyanokit	OMMRS	09PH-05-CYKT	$ 59,168.00
06.04.06	Diazepam Autoinjectors	OMMRS	09PH-07-DIAZ	$ 12,684.00
			Project #6 Total Award	**$ 161,289.00**
			FY2015 SHSG Total Award	**$ 611,039.00**

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	Project 7: Omaha Fire Department HazMat MOU			
Description	The Omaha Fire Department (OFD) Hazardous Material (HazMat) MOU project will enhance the capabilities to prevent, protect against, mitigate, and respond to chemical, biological, radiological, nuclear, and explosive (CBRNE) incidents. The OFD Special Operations/HazMat Response Team is one of 10 HazMat MOU teams in Nebraska, serving as a regional asset for mutual aid HazMat response. This project will enhance and sustain the following core capabilities: screening, search, detection and environmental response/health and safety, mass search and rescue operations, and operational communication.			
	Equipment			
07.04.01	AreaRAE Sensor/Analyzer Chip Replacement Cycle	Tri-County Fire - OFD	21GN-00-MAIN	$ 5,200.00
07.04.02	SAR Rescue Air Cart	Tri-County Fire - OFD	01AR-01-SAR	$ 4,100.00
07.04.03	Con-Space Rescue Communications Kit	Tri-County Fire - OFD	03OE-01-CTAC	$ 10,700.00
			Project #7 Total Award	**$ 20,000.00**
	Project 8: Bellevue Fire Department HazMat MOU			
Description	The Bellevue Fire Department (BFD) Hazardous Material (HazMat) MOU project will enhance the ability to prevent, protect against, mitigate, and respond to chemical, biological, radiological, nuclear, and explosive (CBRNE) incidents. The BFD HazMat Response Team is one of 10 HazMat MOU teams in Nebraska, serving as a regional asset for mutual aid HazMat response. This project will enhance and sustain the following core capabilities: screening, search, and detection and environmental response/health and safety.			
	Training			
08.03.01	HazMat Training Overtime/Backfill	Tri-County Fire - BFD	140OT-01-OTBF	$ 5,010.00
	Equipment			
08.04.01	Calibration Gas Sustainment	Tri-County Fire - BFD	21.GN.00.MAIH	$ 1,890.00
08.04.02	Level A HazMat Suits	Tri-County Fire - BFD	01.CB.02.ENSM	$ 3,000.00
08.04.03	Level B HazMat Suits	Tri-County Fire - BFD	01.CB.02.ENSM	$ 1,200.00
08.04.04	Spill Containment Berm (Tarp)	Tri-County Fire - BFD	03OE-03-CACS	$ 7,000.00
08.04.05	Ska-Pak Supplied Air System	Tri-County Fire - BFD	01AR-01-SCBA	$ 1,900.00
			Project #8 Total Award	**$ 20,000.00**
			2015 SHSG HazMat Total Award	**$ 40,000.00**