2010 HOMELAND SECURITY GRANT REQUIREMENTS, PRIORITIES, AND TIMELINE

February 10, 2010

2010 Requirements

- 25 % of total SHSP and UASI funds goes to Law Enforcement Terrorism Prevention Activities
- There is no percentage requirements for PET in 2010

The 8 National Priorities for 2010

- Expand Regional Collaboration
- Implement the National Incident Management System and *National Response Framework*
- Implement the *National Infrastructure Protection Plan*
- Strengthen Information Sharing and Collaboration Capabilities
- Strengthen Interoperable and Operable Communications Capabilities
- Strengthen CBRNE Detection, Response, and Decontamination Capabilities
- Strengthen Medical Surge and Mass Prophylaxis Capabilities
- Community Preparedness: Strengthening Planning and Citizen Capabilities

State Priorities for 2010

- Enhance capabilities through a regional comprehensive, progressive (PET) program and implement the Homeland Security Exercise and Evaluation Program (HSEEP).
- Continue to develop, implement, and improve local, regional, and state-wide interoperable communication systems.
- Maintain an emphasis on an Incident Command System (ICS) and the National Incident Management System (NIMS) as per the Governor's executive order #0502 of March 4, 2005.
- Implement the National Preparedness Goal (NPG) and the State Preparedness System to allocate and prioritize regional resources that allow local, county, and state jurisdictions to protect first responders and save lives until additional mutual aid, state, or federal aid arrives.
- Enhance capabilities to prevent against, protect against, respond to and recover from a terrorism event, natural disaster, or major emergency.

2010 Investment Justification Process

1. The DHS issued grant guidance in December
2. The **Nebraska Homeland Security Planning Team** will review and update the State Strategy if necessary but the state priorities have not changed.
3. Rolled out this information at the Training, Exercising. Planning Workshop in North Platte on the 27th of January
4. We are asking each PET/COMMO Region and each state agency which will be receiving DHS funding, to submit their priorities, justifications for those priorities, and budgets for priority areas by March 8th.
5. NEMA will work with the Public Policy Center to draft the investment justifications by March 22nd and distribute for review.
6. We'll ask for comments on the draft investment justifications by March 29th.

7. Then we'll revise the IJs based on feedback and present them at the IJ workshop April 6th. Since stakeholders will have seen these a couple times previously, we hope to just have final tweaks at the workshop.
8. NEMA will then submit the IJs to DHS on or before April 19th.

2010 Guidance for PET/COMMO Regions

This serves as guidance for PET Regions and state agencies in submitting their priorities for inclusion in the investment justifications.

1. **Step 1** is to gather background information that is relevant including information from the SWOT meetings, your Target Capabilities Assessment, and work plans from previous years.
2. **Step 2** is to look at this information to determine your priorities. The Public Policy Center can help you work through this process.
3. **Step 3** is to identify a general budget estimate for each priority area
4. To be approved for funding, the priorities you submit must fit into the state priorities; so **step 4** is to make sure your priorities fit with state priorities
5. **Step 5** is to prioritize all of your priorities
6. In **Step 6,** we will determine how well the submissions from the PET Regions and other state agencies fit with the state priorities
7. In **step 7**, NEMA and the PPC will develop draft IJs for stakeholders to review. We will receive comments back, revise and then issue a second draft prior to the IJ workshop. By the IJ workshop in early April, we should only need to do some minor refining of the IJ's before we submit in the middle of April.

Breakdown of 2010 Grant Dollars

SHSP	**$6,613,200**
20% State	**$1,322,640**
80% Local	**$5,290,560**
UASI Tri-County Region	**$1,013,087**
MMRS (split Omaha and Lincoln)	**$634,838**
CCP	**$136,899**

Breakdown of Requirements for 2010 SHSP Dollars

0% Required for PET		
State PET	**Approximately**	**$700,000**
Local PET		**no requirement**
25% LETP		**$1,845,727**
State		**$369,145**
UASI		**$269,846**
Local		**$1,476,582**